

PRRIP Budget ID	PRRIP Line Item Description	FY 2024 Budget	FY 2025 Estimated New Money	"Quick Reference" Comments on FY 2025 New Money Budget Estimates (see FY 2025 Work Plan for Full Description)	FY 2025 Work Plan Page #
Land Plan					
LP-2	Habitat Restoration and Management Actions on Program Lands	\$ 336,900	\$ 567,000	Creation and maintenance of target species habitat.	4
LP-2-P	Trapping Projects	\$ 108,400	\$ 106,900	Predator trapping at off-channel sand and water nesting sites and beaver control in the North Platte Choke Point channels.	5
WP-1(b)	Phragmites Control	\$ 200,000	\$ 200,000	Annual funding for contribution toward <i>Phragmites</i> control in the channel.	6
PD-22	Sediment Augmentation Implementation	\$ 500,000	\$ 203,000	Passive sediment augmentation alternatives study (rollover from 2024 budget). No augmentation monitoring activities.	7
PD-15	Environmental Permitting	\$ 50,000	\$ 50,000	Environmental permitting assistance as needed.	10
Science Plan					
ED-1	EDO Science Plan Implementation	\$ 1,268,800	\$ 1,205,200	Salaries, travel, and other direct costs associated with Executive Director's Office. Implementation of baseline target species and physical process monitoring and research by EDO staff.	11
G-1	Remote Sensing Data Collection	\$ 305,200	\$ 367,900	Acquisition of summer and fall imagery and fall LiDAR.	13
TP-1	Tern and Plover Monitoring & Research	\$ 4,600	\$ 3,000	Monitoring permit renewal and MSHA certification. Maintenance of existing predator management and monitoring equipment (Arlo camera data plan, trail camera batteries, avian spikes, camera posts and mounting materials).	14
WC-1	Whooping Crane Monitoring & Research	\$ 98,500	\$ 156,700	Annual monitoring flight aircraft rental and pilots. Aviation headset for aerial monitoring crew. PRRIP contribution to USFWS annual winter 2025-2026 census at Aransas. Spring and fall global satellite imagery covering Nebraska rivers for evaluation of factors important for whooping crane stopovers vs. flyovers.	16
PS-1	Pallid Sturgeon Monitoring & Research	\$ 511,700	\$ 244,500	SIU Pallid Genetics Research. UNL Pallid Habitat and Spawning Research.	18
G-5	Geomorphology and Vegetation Monitoring and Research	\$ 258,900	\$ 487,000	Research to document and evaluate <i>Phragmites</i> response to flow by an independent contractor. Vegetation monitoring timelapse camera supplies. Grassland vegetation monitoring to obtain information on diversity and community composition.	20
IMRP-3	EDO Special Advisors - Science Plan	\$ 120,000	\$ 48,000	EDO Special Advisor on animal movement ecology (with emphasis on analysis of telemetry data).	23
ISAC-1	ISAC Stipends & Expenses	\$ 240,000	\$ 248,000	Annual stipends for ISAC members; includes in-person 2025 Fall ISAC Meeting in Kearney, NE in September 2025 (in conjunction with GC Quarterly Meeting).	25
PD-3	PRRIP Peer Review and Publications	\$ 93,000	\$ 12,000	No peer review anticipated in 2025. Open-access publication costs for four (4) manuscripts derived from Wet Meadows Hydrology Report, Sediment Augmentation Synthesis Report, Whooping Crane Riverine Roost Site Selection Report, and Whooping Crane Diurnal Use Site Selection (WEST rerun with Ecotope landcover).	27
PD-11	Science Plan-related Workshops	\$ 45,000	\$ 25,000	Estimated meeting costs for 2025 Fall ISAC Meeting in Kearney, NE (including joint workshop with GC).	28
Sub-Total		\$ 4,141,000.00	\$ 3,924,200		